

Appendix 1 – List of Supported Bus Services and the Proposed Changes

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Aldershot, Farnborough and Fleet Area Services					
7	Hartley Wintney to Aldershot	£168,703	£151,556	£17,147	Service would be curtailed to generally run between Aldershot and Elvetham Heath one shopper journey each way on weekdays to Hartley Wintney & Phoenix Green. (Replaced by new Reading Buses commercial 7). Early morning rail commuter journeys introduced in 2015 withdrawn due to poor use.
9	Cove to Farnborough	£19,396	£15,346	£4,050	One journey withdrawn but similar span of day.
41/42	Ash to Farnborough (part developer contributions & Surrey County Council)	£97,183	n/a	n/a	No change to this service as developer funded.

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Andover Area Services					
5	Thrupton to Andover (part funded by school transport)	£55,177	£49,764	£5,413	Existing 1115 and 1315 round trip combined into one trip at 1215. 1715 withdrawn
7/7A	Andover to Newbury	£50,086	45,028	£5,058	1450 7A withdrawn on weekdays. Burghclere retains one shoppers option with 3 hours in Newbury. All 7A's withdrawn on Saturdays and Service 7 diverted via Woolton Hill as a partial replacement for the 7A
10	Picket Twenty to Andover (developer contributions)	£85,527	n/a	n/a	No change to this service as developer funded.
12	Sheep Fayre to Andover (developer contributions)	£80,034	n/a	n/a	No change to this service as developer funded.
13	Picket Piece to Andover (developer contributions)		n/a	n/a	No change to this service as developer funded.
14	East Anton to Andover (developer contributions)	£227,602	n/a	n/a	No change to this service as developer funded.
15	Stockbridge to Andover (developer contributions)	£82,279	n/a	n/a	No change to this service as developer funded.

16	Broughton to Winchester (not school journeys) (dev cons)		n/a	n/a	No change to this service as developer funded.
87	Salisbury to Andover (developer contributions - Middle Wallop to Andover Supported)		n/a	n/a	No change to this service
C1/C5/C5A	Cango – Kimpton to Andover	£115,693	£80,645	£35,048	Andover Villages Service (formerly Cango). Timetable to be reviewed to reflect usage. Savings: £13,523 achieved through retendering. Further efficiencies of £21,525 will be made on this service
C3/C8	Cango – St Mary Bourne to Andover				
C4	Cango – Barton Stacey to Andover				
C6	Cango – Vernham Dean to Andover				
86	Whitchurch to Winchester (Journeys via Barton Stacey during school holidays)	£7,681	n/a	n/a	No change to this service

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Basingstoke Area Services					
4	Basingstoke to Chineham (developer contributions)	£233,303	n/a	n/a	No change to this service as developer funded.
12 / 15	12 Hatch Warren to Basingstoke & 15 Basingstoke to South View	£48,583	24,381	£24,202	Service 12 has been withdrawn from Black Dam to speed journey times, replaced by new service 17. Spread of the day has been kept broadly similar, but with early morning & evening inbound journeys withdrawn. The 15 becomes off peak only
14	14 Basingstoke to Tadley	£132,737	66,230	£66,507	14 has been reduced to every two hours over most of the day, over the whole length of the route.
74	Overton Local service	£13,648	n/a	n/a	No change to this service
76	Andover to Basingstoke (late evening journeys supported)	£11,387	n/a	n/a	No change to this service

C41	Basingstoke to Alresford	£36,490	£24,490	£12,000	Reduction from three to two days per week
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Eastleigh Area Services					
X6/X7	Eastleigh to Hiltingbury (partial Eastleigh Borough Council) supported Chandlers Ford to Hiltingbury	£13,133	n/a	n/a	Revised service pattern to be developed within existing budget.
X9	Eastleigh to Bishops Waltham (supported Allbrook to Waltham Chase)	£123,120	n/a	n/a	No change to this service
X10	Bishops Waltham to Southampton (supported Bishops Waltham to Moorgreen)				
X15	Eastleigh to Hamble (partial Eastleigh Borough Council)	£27,958	n/a	n/a	No change to this service
E1/E2	Eastleigh to Winchester	£70,568	£31,485	£39,083	Monday to Friday ; Maintain hourly morning service but reduce to one peak bus on weekdays. Withdraw 0727 Twyford to Eastleigh. Withdraw 1340, 1625 and 1820 Winchester to Eastleigh and 0750, 1435 and 1735 Eastleigh to Winchester services. Saturday Services ; first and last trips in and out of Winchester withdrawn, journeys to and from Eastleigh start one hour later and finish one hour later. 1340 and 1540 Winchester to Eastleigh withdrawn and 1435 and 1635 Eastleigh to Winchester withdrawn.

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East Hampshire Services					
13	Liphook to Basingstoke (supported Liphook to Alton on Monday to Friday)	£40,428	38,349	£2,079	Route 13 to remain hourly between Basingstoke, Alton & Whitehill Mon- Fri At Whitehill the service will divide, with services running generally every 2hrs to Liphook via current 13 route and every 2hrs to Headley Down & Haslemere as a service 14 (via current 18 route).

18/618	Aldershot to Haslemere (part funded by school transport) (supported Whitehill to Haslemere)	£130,002	£72,510	£57,492	Service 18 would operate commercially between Aldershot and Bordon/Whitehill only (hourly Monday to Saturday daytimes + approx 2-hourly on Sundays). Bordon/Whitehill to Haslemere part of new 13/14. On Saturdays the frequency of the Alton-Whitehill section would be reduced from hourly to 2-hourly.
X17	Bishops Waltham to Petersfield	£7,695	n/a	n/a	No change to this service
28	Bordon Local Service (funded by Government Grant)	£52,134	n/a	n/a	No change to this service as external funding.
38	Alton to Petersfield	£109,095	94,700	£14,395	Removal of two journeys in each direction with a reduced timetable as a result. Some extra journeys which were commercial will cease due to poor use.
71	Froxfield to Petersfield	£5,575	n/a	n/a	No change to this service
94	Buriton to Petersfield	£58,657	n/a	n/a	No change to this service
206	Alton to Bentley	£16,207	n/a	n/a	No change to this service
208	Alton to Medstead		n/a	n/a	No change to this service
240	Ropley to Alresford	£13,954	n/a	n/a	No change to this service
250	Liphook Local Service	£10,828	n/a	n/a	No change to this service

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Fareham and Gosport Services					
11	Fareham to Alverstoke (Monday to Friday only)	£91,709	£71,809	£19,900	This route would be retendered to a reduced timetable. Some early and late journeys would no longer run and where Saturday service are contracted they would be reduced
21/21A	Fareham to Hill Head				
20	Fareham to Wickham	£78,396	£66,396	£12,000	Some early and late journeys withdrawn and reduced Saturday service.
28/28A	Fareham to Whiteley	£99,993	£80,985	£19,008	Some early and late journeys withdrawn

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Havant Services					
27	Rowlands Castle to Emsworth (developer contributions)	£79,912	£65,557	£14,355	Reduced timetable
D1/D2	Waterlooville to Hambledon (developer contributions)	£120,989	£80,985	£40,004	Funded by developer contributions.

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New Forest Area Services					
H1/H2	Netley View to Applemore Tesco	£79,105	£51,605	£27,500	Retimed to operate during the Monday to Friday inter-peak only. The Saturday service on T3/T4 would be withdrawn
T3/T4	Cadnam to Totton				
X2	Lymington to Bournemouth (partial Dorset County Council) (Gore Road New Milton to Walkford supported)	£20,785	n/a	n/a	No change to this service
6	Lymington to Southampton (certain journeys only)	£68,904	£41,959	£26,945	Retiming of existing morning peak journey and a reduction in contract cost from Operator
C32/C33	New Milton to Lymington	£96,770	n/a	n/a	No change to this service, funding transferred to the community transport budget.
49	Damerham to Salisbury (partial Wiltshire County Council)	£3,368	n/a	n/a	No change to this service
112	Hythe/Beaulieu to Lymington (part funded by school Transport)	£74,570	£68,070	£6,500	Saturday services to be withdrawn
125	Christchurch to Ringwood (partial Dorset County Council)	£27,189	n/a	n/a	No change to this service
119	Lymington to New Milton	£62,356	£52,356	£10,000	Reduction in contract price by the operator. No change to these services.
191	Chatsworth Park to New Milton				
193	Barton-on-Sea to New Milton				
Hythe Ferry	Hythe Pier to Southampton	£77,250	£0		Time-limited funding. Saving shown separately. Funding for port dues retained.

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Romsey Area Services					
5	Romsey to Eastleigh (certain AM and PM journeys only)	£8,721	n/a	£8,721	This service will become commercial

X7R	Southampton to Salisbury (partial Wiltshire County Council) (Romsey to Salisbury supported)	£24,111	n/a	n/a	No change to this service
35	Braishfield to Romsey (part funded by school transport)	£57,046	£54,046	£3,000	Saturday services to be withdrawn. Taxishare option explored but interworking with busier journeys precludes this.
36	Lockerley to Romsey	£18,981	15981	£3,000	
39	Nomansland to Romsey (partial Wiltshire County Council)	£18,981	n/a	n/a	No change to this service

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Winchester Area Services					
6A	Abbots Barton to Winchester	£19,372	£16,195	£3,177	Reduced from three days (MWF) to two days a week (Monday and Thursday)
63	Owslebury to Winchester				
46	Winchester to North Baddesley	£46,148	40,781	£5,367	1003 inbound trip and 1510 outbound trip withdrawn, timing changes to some other journeys. 1445 461 to operate all year
67	Winchester to Petersfield (part funded by school transport) (some school journeys are commercially operated)	£196,200	£165,648	£21,408	Peak time journeys largely as now. Two off peak round trips retimed and reduced to 3 days a week (TWF). Saturday service retained. Savings: revised timetable £11,327 through retendering and £10,081 from timetable revision. The remaining savings from the annual cost to the revised contract cost are related to home to school transport and therefore outside the scope of this report.
95/96	East Stratton to Winchester (T & Th Only)	£16,006	n/a	n/a	No change to this service

The above savings proposed, or in the case of recent tenders already secured, total £503,359 less efficiency savings to developer funded services D1/D2 of £40,004 and to 27 £14,355, result in a net saving of £449,00

